

# AREA BASED GRANT

## QUARTERLY MONITORING REPORT



**Nottingham**  
**City Council**

### CONTACT DETAILS

Area	<b>Bestwood and Basford (Area Two)</b>
Name of Organisation	<b>The Bestwood Partnership</b>
Monitoring period	<b>Jan-Mar 2018 (2017-18, qu.4)</b>
Name of person completing form	Gary Cawthorne
Date completed	24 <sup>th</sup> April 2018
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### SECTION 1 – GRANT MANAGEMENT

#### 1.1 Partnership meetings

Date of meeting	Purpose of meeting	No. of organisations attending
<b>24<sup>th</sup> March 2018</b>	Annual Partnership Conference took place at Bestwood Park Church, hosted by Bestwood Advice Centre. The partnership took this opportunity to share, discuss and finalise the delivery Plan for 2018-19 and review activity from the past year. Partners present were Bestwood Directions, Bestwood Advice Centre, Disability Direct, Bestop Kitchen, Bestwood Stain Glass Group, RedWood DanceGroup, Bestwood Art Group and New Generation Community Hub. City Council officers were in attendance	<b>8</b>
<b>15<sup>th</sup> February 2018</b>	Quarterly partners' meeting for those involved in Youth Priority – this is established as the Youth Strategy Group, plus supporting City officers and volunteers. The Bestwood Partnership, CBF Gymnasiums, the African African-Caribbean Forum, and Bestwood Park Church were represented.	<b>4</b>
<b>various</b>	Further meetings between Nottingham City Council officers and The Bestwood Partnership to discuss the future of Bestwood Estate Community Association have taken place. Regular meetings take place between Bestwood Partnership Forum members and Bestwood Advice Centre to ensure co-ordination.	<b>4</b>

## 1.2 Area Committee / cluster meetings

Date of meeting	Overview of ABG within meeting / outcome
N/A	<p><b>Area Committee Meeting (Basford and Bestwood)</b> was postponed until Wednesday 6<sup>th</sup> June</p> <p>It is the practice to provide and present reports at every Area Committee meeting. It is intended that this will continue.</p>

## 1.3 General overview

Outputs and outcomes have been achieved or exceeded against targets in qu 4, with few exceptions. This means that the whole year achievements is in line with expectations or better. The total year targets and actual achievements are shown in the tables below.

We continue to emphasise in collecting monitoring that individuals counted must be residents of Basford and Bestwood wards.

Outputs and outcomes for a particular are often addressed by organisations operating under another. This is inevitable, and good, showing the close working between partners in these two strands of the funding. A description of any such crossover is shown under Services Delivered and/or Period Progress. Such outputs and outcomes are not duplicated across priorities, counted only once across the total.

New Partner activity which was made possible by funding in previous quarters continues to provide for outputs and outcomes now coming through. This means that despite a small reduction in funding for 2017-18 our delivery in qu. 4 and across the year 2017-18 has shown an increase in breadth and quantity.

The Partnership developed the Delivery Plan for 2018-19 which has already been submitted and the Annual Report for 2017-18 accompanies this monitoring.

## SECTION 2 – EMPLOYMENT AND TRAINING

### 2.1 Services delivered (please add rows as required)

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> <li>• number of sessions</li> <li>• location of sessions</li> <li>• days/times of sessions</li> </ul>
<u>Bestwood Directions</u>	3795	Work clubs continued as in previous quarters and working well, discussions to add additional workshops to encourage participation Interview techniques added as workshops Well-being Training, to tackle anxiety and confidence issues Vestatech warehouse vacancies and community learning academy Childrens First Aid, Stain Glass intermediate Sign Language and Health and Safety Jobs Fair, Nottingham North 9/3/18
<u>Nottingham College</u>	1712	Tutor provision and running some of the job-clubs and courses shown above.
<u>Bestwood Advice Centre</u>	1000	Bestwood Park Church outreach, including referrals from Bestwood Directions. Some referrals to Bestwood Directions for employability advice

### 2.2 Period Progress

<i>Please give a brief overview of any other key activities undertaken this quarter</i>
Bestwood Directions engaged with ArnoldJob Centre, weekly to meet NG5 jobseekers Outreach at Bulwell JobCentre Nottinghamshire Olice engagement re telephone call handlers opportunities Reviews undertaken of work already completed. Local employers engaged for future activity Improved training facility at Southglade Access Centre (Nottingham College)

## 2.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of Job club sessions provided	25	38	25	38	25	36	25	39	100	151
Number of training / educational opportunities provided	5	11	3	8	4	8	8	6	20	33
Number of individual support sessions provided	15	44	15	49	25	29	25	36	80	149

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of people supported through job clubs	25	36	20	25	30	38	25	31	100	130
Number of people in sustainable employment	5	6	5	6	10	10	10	8	30	30
Number of people improving their financial awareness	10	17	5	25	10	3	15	9	30	54
Number of people participating in training opportunities	10	50	5	50	10	25	15	55	40	180

The Employment and Skills spread sheet to identify individuals you or your partners have supported is **forwarded separately**.

## 2.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Provision rescheduled during bad weather conditions January	Green
Referral process to and from Bestwood Advice Centre reviewed	Amber-Green

## 2.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
Design Care course for Carers weeks in June Build on employer contacts and JCP promotion (Arnold and Central) Plan for National Carers Week 11-17 June Evening Outreach with Bestop Kitchen to start.

## SECTION 3 – CHILDREN & YOUNG PEOPLE

### 3.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>CBF Gymnasiums in conjunction with ACAF</u>	10,000	Outreach Bestwood Mon & Thurs (between 5 & 7) Outreach Basford Tues 7 Fri (between 5 & 7) Sports sessions Southglade Mon-Thurs (5 – 7) in Jan Southgalde in February 4 – 5 Mon and Wed March Mon, Wed, Thurs 5 -6. Targetted young people gym and music Jan – Mar (NEET and in alternative education)

### 3.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
Partnership representation at YPP panel for the area. Worked with reshaping of NDO and NCC offer in the area Worked with the local football teams on signposting and organised sport In qu 4 outreach and youth multi-sport sessions maintained Step Into Work activity is additional to the achievements shown (ABG leverage)

### 3.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of universal sessions provided for young people	20	58	20	30	20	20	20	20	80	128
No of outreachdetached sessions provided for young people	10	10	10	20	10	10	10	10	40	50
Number of targeted sessions provided for young people	5	20	5	10	5	4	5	5	20	39
Number of mapping exercises of existing youth provision	0	0	0	0	1	1	0	0	1	1

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
No of young people engaged through universal provision	50	115	50	70	50	85	50	60	200	330
No of young people engaged through detached or outreach provision	25	30	25	30	25	25	25	25	100	110
No of young people individually assessed and supported in targeted provision	10	40	10	10	10	10	10	12	40	72

### 3.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Youth violence age-group 14+ is becoming more of an issue	Amber-Red

### 3.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
Will develop outdoor sports and games offer in both wards Spring and summer programme will take place Step into work and new Getahead provision (leverage from ABG) will be reported

### 3.6 Communications and Partnership work

Please describe how you have worked with the Early Help Team, Young Peoples Panel, (eg through referrals) and any other Nottingham City Council Officers this quarter.
The Youth Strategy Group continues to meet regularly. Members are City NDOs, and a number of Early Help Team officers participate, and local Police representatives, hosted at Bestwood Directions. A referral process continues to ensure young people at risk are particularly identified and worked with as a key element of targeted work under this priority, particularly through the YPP for the area, representing the Partnership. Worked with both Basford and Bestwood NDOs on shaping the young people offer in the area.

## SECTION 4 – COMMUNITY ASSOCIATIONS

### 4.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>Bestwood Park Community Association</u>	1288	Stay and Play session (new) Well-being Group (new) Other activities continuing as before Councillor surgeries & consultation events
<u>Bestwood Estate Community Association</u>	1620	Supported in Association closure process while ensuring activity could still take place or be re-located. Lead organisation supporting completion of garden project
<u>Leen Valley Community Association</u>	625	Easter Parade, 24 <sup>th</sup> March, 30 attendees Church groups active in Centre

### 4.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
Lead organisation in discussion with NCC in respect of Bestwood Estate Centre's future Bestwood park worked with groups to build profile Garden project finished at Bestwood Park Centre

### 4.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	Annual
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of community associations enhancing their membership	1	1	1	1	1	0	0	2	3	4
Number of community associations accessing financial support	1	2	1	1	1	1	0	1	3	5
Number of community centre development plans improved	0	2	1	1	1	1	0	2	3	6

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	Annual
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of people accessing community centres	200	<b>524</b>	100	<b>166</b>	50	<b>375</b>	50	<b>73</b>	400	<b>1138</b>
Number of community associations increasing financial sustainability	1	<b>2</b>	1	<b>1</b>	1	<b>1</b>	0	<b>1</b>	3	<b>5</b>
Number of community associations improving their governance	1	<b>1</b>	1	<b>1</b>	1	<b>1</b>	0	<b>1</b>	3	<b>4</b>
Number of new volunteers active in community associations	2	<b>3</b>	2	<b>1</b>	2	<b>2</b>	2	<b>4</b>	8	<b>10</b>
Number of user groups accessing community centres	20	<b>26</b>	10	<b>0</b>	10	<b>1</b>	0	<b>12</b>	40	<b>39</b>

#### 4.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Financial and organisational issues for Bestwood Estate leading to closure of the Association and temporary closure of the Centre to community (Pre-School continues as caretaker organisation)	Red
Shortage of active board members remains an issue for Centres	Amber

#### 4.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
<p>Leen Valley Centre summer fun day and community trip to Cleethorpes in June</p> <p>Lead organisation to continue discussions with NCC in respect of Bestwood Estate Community Centre's future. Garden project to be concluded in the Spring.</p> <p>Bestwood Park new church group and MayDay Fayre.</p>



## SECTION 5 – SUPPORT FOR LOCAL VCS INFRASTRUCTURE

### 5.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> <li>number of sessions</li> <li>location of sessions</li> <li>days/times of sessions</li> </ul>
<u>NCVS (Nottingham Community and Voluntary Service)</u>	1,000	Nottingham Peace Project, Jorja_Rose Foundation and Spring SLR supported with advice and policy/organisational plans Bestwood Estate Community Association supported to charities closure.
<u>CBF Gymnasiums</u>	1,000	Over 50s community centre multi-activity provision attended by up to 30 people per session, Mon mornings Mon evenings and Thursday mornings, with volunteer support (new arrangement)
<u>Bestwood Advice Centre</u>	1,000	Provision of Partnership Conference.

### 5.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
Ongoing liaison of NCVS with NDOs and local councillors Governance advice and support to Bestwood Estate also supported through additional NCC funds

### 5.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	Annual
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of one off activities / events delivered by local organisations	4	6	4	16	2	17	2	4	12	43
Number of financial and organisational support sessions delivered	3	4	2	3	3	3	2	9	10	19
Number of training opportunities taken up by local organisations	3	3	2	0	3	18	2	2	10	23
Number of voluntary sector forums taking place	1	1	1	1	1	1	1	1	4	4
Number of local organisations newly active	4	7	0	0	0	0	0	0	4	7

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of local organisations improving service delivery	8	15	4	4	2	4	2	2	16	25
Number of local organisations improving their financial sustainability	2	3	2	1	2	2	2	2	8	8
Number of local organisations improving management capacity	2	6	2	2	2	2	2	4	8	14
Number of local organisations increasing their knowledge	2	5	2	3	2	2	2	5	8	15
Number of people engaging in events/ activities delivered by local orgs	100	535	100	165	100	440	100	36	400	1176
Number of volunteers in local organisations newly active	6	23	2	0	0	0	0	12	8	35

## 5.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Unclarity in recording attendance at NCVS training courses through Eventbrite system, short-term issue.	Amber

## 5.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
Over-50s provision to continue and expand (CBF) Lisiason with NDOs and Bestwood park Church (NCVS) Charity registration of the Jorja-Rose Foundation (new local Cancer support charity)